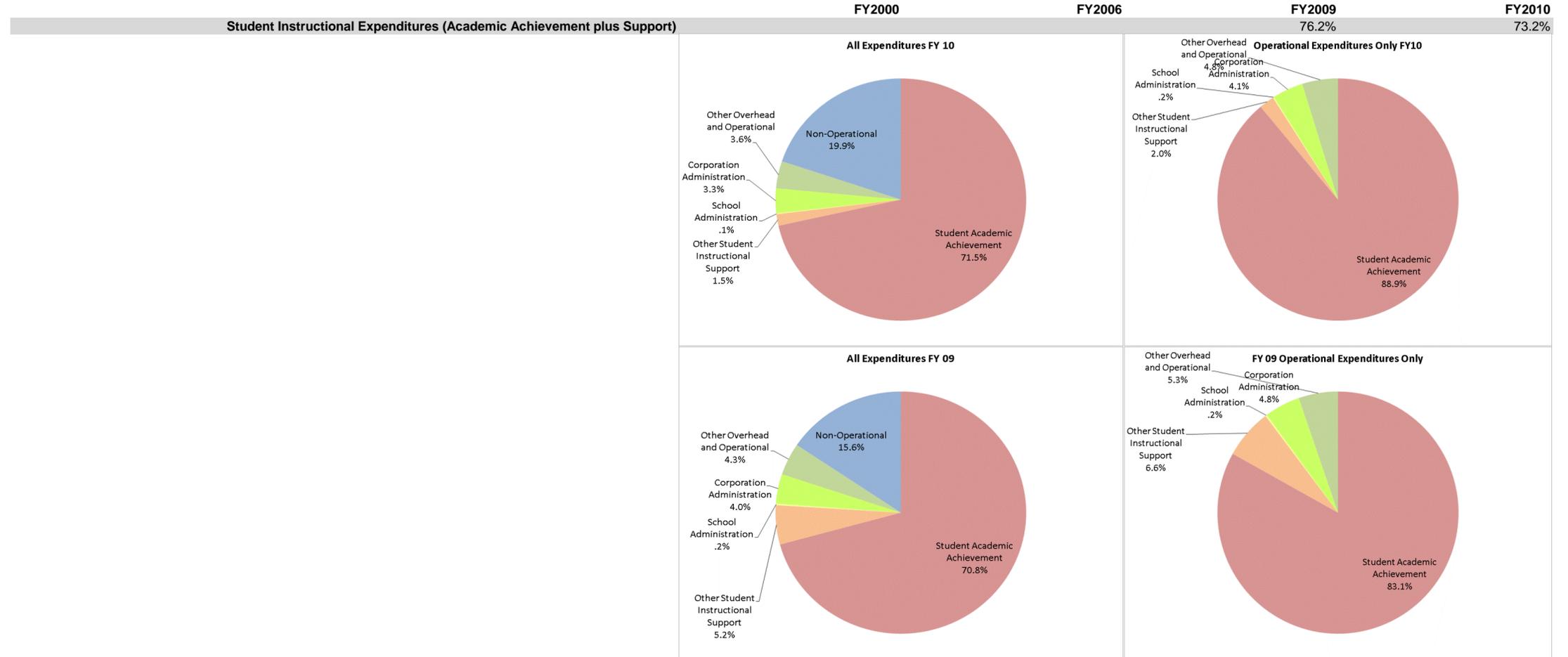


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Options Charter Sch - Noblesville (9640)**

Options Charter Sch - Noblesville (9640)

Student Instructional Category	FY00 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 2000 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$729,165	\$823,220
Student Instructional Support	\$0	\$0	\$55,939	\$18,978
Overhead and Operational	\$0	\$0	\$84,786	\$79,826
Nonoperational	\$0	\$0	\$160,572	\$228,646
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,030,461</b>	<b>\$1,150,669</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Options Charter Sch - Noblesville (9640)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$720,685	\$818,802			14%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$0	\$2,500			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$550	\$0			-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$7,600	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,918			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$330	\$0			-100%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$729,165</b>	<b>\$823,220</b>			<b>13%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$36,975	\$10,756			-71%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$7,261	\$1,742			-76%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$2,970			
	21320 Health Services; Medical Services	\$0	\$0	\$135	\$0			-100%
	21420 Psychological Testing	\$0	\$0	\$5,112	\$743			-85%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$4,175	\$1,400			-66%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$263	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$1,069	\$3,293			208%
	24900 Other Support Services, School Administration	\$0	\$0	\$950	-\$1,926			-303%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$55,939</b>	<b>\$18,978</b>			<b>-66%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$1,842	\$1,211			-34%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$122	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$5,588	\$11,449			105%
	23220 Executive Administration; Community Relations	\$0	\$0	\$565	\$458			-19%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$26,799	\$20,899			-22%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$168			
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$836	\$971			16%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,993	\$982			-51%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$1,180	\$963			-18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$379	\$807			113%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$650	\$42			-94%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$75	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$690	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$23,364	\$30,328			30%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$9,615	\$7,448			-23%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$4,970	\$0			-100%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$206	\$513			149%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$4,509	\$324			-93%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,403	\$3,264			133%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$84,786</b>	<b>\$79,826</b>			<b>-6%</b>
<b>Nonoperational</b>								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$981	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$2,517	\$1,805			-28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$5,311			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$2,702	\$0			-100%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$1,749	\$752			-57%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$2,937	\$1,525			-48%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$4,141	\$702			-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$145,545	\$216,193			49%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$1,356			
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,000			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$160,572</b>	<b>\$228,646</b>			<b>42%</b>